

2012 Caritas Annual Report

| FOOD PANTRY ASSISTANCE | |
|---|---------------------|
| 2012 ACTIVITY | 2012 VOLUMES |
| # of Families served by the Pantry | 23,142 |
| # of People served by the Pantry | 66,595 |
| Pounds of food provided by the Pantry | 1,532,549 |
| Equivalent meals provided by the Pantry | 1,091,958 |
| Value of food provided by the Pantry | \$2,282,522 |
| NON-FOOD ASSISTANCE | |
| 2012 ACTIVITY | 2012 VOLUMES |
| Emergency Cash Assistance | \$18,495 |
| # of Household Clients | 299 |
| Value of Household items distributed | \$164,600 |
| Clients receiving free items from the Thrift Stores | 8,567 |
| Value of free items provided from the Thrift Stores | \$75,769 |
| # of Agencies receiving Gifts in Kind products | 2,568 |
| Value of Gifts in Kind products provided | \$6,506,266 |
| VOLUNTEER PROGRAM | |
| 2012 ACTIVITY | 2012 VOLUMES |
| # of Volunteers | 2,045 |
| # of Volunteer hours served | 34,816 |
| Value of Volunteer hours served | \$252,416 |
| FINANCIAL INFORMATION | |
| 2012 CATEGORY | 2012 DATA |
| Caritas Revenue | \$1,309,913 |
| Caritas Expenses | \$1,169,829 |